

EUROPEANA NETWORK ASSOCIATION

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BUDGET 2020

ACTION PROPOSED

The General Assembly of the Europeana Network Association approves the 2020 operation budget of the Europeana Network Association.

This document, prepared by the Treasurer of the Europeana Network Association, provides an update of the finances of the Europeana Network Association.

The information contained in this document is based on the financial administration maintained by Europeana Foundation on behalf of the Europeana Network Association. All funding for the Europeana Network Association is provided by the Europeana Foundation from the Europeana Digital Service Infrastructure funding (DSI4).


The proposal for 2020 budget below is based on the Foundation's contribution to the activities of the Association amounting to €49.500 per year.

The operation budget will consist of three categories of expenses: travel costs related to the Members Council and Management Board, other costs (elections and meeting related costs), and funding for the Association Communities and their Task Forces.

Budget category	Proposed budget
Travel & meeting costs (MB/MC meetings)	24,000
Other costs (elections)	2,500
Communities & Task Forces	23,000
Total	49,500

All Funding for the 2020 budget comes from the Europeana DSI budget and has been secured at this stage.



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